

LOG CABIN VILLAGE REVENUE STATUS

FY 25

1ST QUARTER

CATEGORY	OCTOBER			FY23	YTD FY24	FY25	
	2022	2023	2024				
Admissions	\$9,443.50	\$10,802.00	\$12,344.86	\$9,443.50	\$10,802.00	\$12,344.86	12.50%
Souvenirs	\$3,938.38	\$4,648.15	\$4,327.59	\$3,938.38	\$4,648.15	\$4,327.59	-7.41%
Tax Exmt Souv	\$66.00	\$198.00	\$301.00	\$66.00	\$198.00	\$301.00	34.22%
Photo Fees	\$75.00	\$0.00	\$195.00	\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$75.00	\$150.00	\$150.00	\$75.00	\$150.00	\$150.00	0.00%
Tax	\$324.76	\$383.43	\$356.81	\$324.76	\$383.43	\$356.81	-7.46%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$13,922.64	\$16,181.58	\$17,675.26	\$13,922.64	\$16,181.58	\$17,675.26	8.45%

CATEGORY	NOVEMBER			FY23	YTD FY24	FY25	
	2022	2023	2024				
Admissions	\$10,367.29	\$12,315.50	\$12,221.29	\$19,810.79	\$23,117.50	\$24,566.15	5.90%
Souvenirs	\$4,609.25	\$6,128.00	\$5,633.48	\$8,547.63	\$10,776.15	\$9,961.07	-8.18%
Tax Exmt Souv	\$206.00	\$338.00	\$179.00	\$272.00	\$536.00	\$480.00	-11.67%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$375.00	\$75.00	\$100.00	\$450.00	\$225.00	\$250.00	10.00%
Tax	\$380.00	\$505.23	\$464.55	\$704.76	\$888.66	\$821.36	-8.19%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$15,937.54	\$19,361.73	\$18,598.32	\$29,860.18	\$35,543.31	\$36,273.58	2.01%

CATEGORY	DECEMBER			FY23	YTD FY24	FY25	
	2022	2023	2024				
Admissions	\$6,987.50	\$9,257.80	\$7,259.69	\$26,798.29	\$32,375.30	\$31,825.84	-1.73%
Souvenirs	\$3,283.95	\$5,145.73	\$3,227.80	\$11,831.58	\$15,921.88	\$13,188.87	-20.72%
Tax Exmt Souv	\$91.00	\$163.90	\$139.00	\$363.00	\$699.90	\$619.00	-13.07%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$150.00	\$350.00	\$100.00	\$600.00	\$575.00	\$350.00	-64.29%
Tax	\$270.76	\$424.49	\$266.26	\$975.52	\$1,313.15	\$1,087.62	-20.74%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$10,783.21	\$15,341.92	\$10,992.75	\$40,643.39	\$50,885.23	\$47,266.33	-7.66%

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2ND QUARTER

CATEGORY	JANUARY			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$3,178.00	\$2,277.50	\$2,347.50	\$29,976.29	\$34,652.80	\$34,173.34	-1.40%
Souvenirs	\$2,268.11	\$967.05	\$1,229.28	\$14,099.69	\$16,888.93	\$14,418.15	-17.14%
Tax Exmt Souv	\$11.00	\$59.00	\$7.00	\$374.00	\$758.90	\$626.00	-21.23%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships		\$25.00	\$225.00	\$600.00	\$600.00	\$575.00	-4.35%
Tax	\$187.02	\$79.74	\$101.36	\$1,162.54	\$1,392.89	\$1,188.98	-17.15%
Adjustments	\$0.02			\$0.02	\$0.00	\$0.00	#DIV/0!
	\$5,644.15	\$3,408.29	\$3,910.14	\$46,287.54	\$54,293.52	\$51,176.47	-6.09%

CATEGORY	FEBRUARY			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$4,846.70	\$5,147.30	\$5,545.00	\$34,822.99	\$39,800.10	\$39,718.34	-0.21%
Souvenirs	\$1,983.85	\$2,529.19	\$2,469.33	\$16,083.54	\$19,418.12	\$16,887.48	-14.99%
Tax Exmt Souv	\$193.00	\$191.00	\$146.00	\$567.00	\$949.90	\$772.00	-23.04%
Photo Fees		\$75.00	\$0.00	\$75.00	\$75.00	\$195.00	61.54%
Memberships	\$75.00	\$300.00	\$150.00	\$675.00	\$900.00	\$725.00	-24.14%
Tax	\$163.59	\$208.53	\$203.66	\$1,326.13	\$1,601.42	\$1,392.64	-14.99%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$7,262.14	\$8,451.02	\$8,513.99	\$53,549.68	\$62,744.54	\$59,690.46	-5.12%

CATEGORY	MARCH			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$14,185.00	\$13,260.40	\$16,969.93	\$49,007.99	\$53,060.50	\$56,688.27	6.40%
Souvenirs	\$5,791.99	\$6,348.46	\$6,365.76	\$21,875.53	\$25,766.58	\$23,253.24	-10.81%
Tax Exmt Souv	\$171.00	\$234.00	\$164.80	\$738.00	\$1,183.90	\$936.80	-26.38%
Photo Fees			\$75.00	\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$150.00	\$300.00	\$125.00	\$825.00	\$1,200.00	\$850.00	-41.18%
Tax	\$477.56	\$523.62	\$525.03	\$1,803.69	\$2,125.04	\$1,917.67	-10.81%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$20,775.55	\$20,666.48	\$24,225.52	\$74,325.23	\$83,411.02	\$83,915.98	0.60%

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3RD QUARTER

CATEGORY	2023	APRIL 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$12,606.50	\$12,670.55	\$15,028.50	\$61,614.49	\$65,731.05	\$71,716.77	8.35%
Souvenirs	\$4,210.81	\$4,902.81	\$4,681.58	\$26,086.34	\$30,669.39	\$27,934.82	-9.79%
Tax Exmt Souv	\$927.70	\$340.90	\$512.00	\$1,665.70	\$1,524.80	\$1,448.80	-5.25%
Photo Fees				\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$250.00	\$300.00	\$175.00	\$1,075.00	\$1,500.00	\$1,025.00	-46.34%
Tax	\$347.23	\$404.38	\$385.98	\$2,150.92	\$2,529.42	\$2,303.65	-9.80%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$18,342.24	\$18,618.64	\$20,783.06	\$92,667.47	\$102,029.66	\$104,699.04	2.55%

CATEGORY	2023	MAY 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$8,043.00	\$12,894.42	\$11,132.17	\$69,657.49	\$78,625.47	\$82,848.94	5.10%
Souvenirs	\$4,666.57	\$3,118.32	\$5,119.41	\$30,752.91	\$33,787.71	\$33,054.23	-2.22%
Tax Exmt Souv	\$272.00	\$279.00	\$519.80	\$1,937.70	\$1,803.80	\$1,968.60	8.37%
Photo Fees				\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$25.00			\$1,100.00	\$1,500.00	\$1,025.00	-46.34%
Tax-Souvenirs	\$384.92	\$257.23	\$422.13	\$2,535.84	\$2,786.65	\$2,725.78	-2.23%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$13,391.49	\$16,548.97	\$17,193.51	\$106,058.96	\$118,578.63	\$121,892.55	2.72%

CATEGORY	2023	JUNE 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$7,793.00	\$10,063.30	\$10,183.00	\$77,450.49	\$88,688.77	\$93,031.94	4.67%
Souvenirs	\$3,379.37	\$4,175.46	\$4,213.64	\$34,132.28	\$37,963.17	\$37,267.87	-1.87%
Tax Exmt Souv	\$161.70	\$174.80	\$133.00	\$2,099.40	\$1,978.60	\$2,101.60	5.85%
Photo Fees		\$300.00	\$75.00	\$75.00	\$375.00	\$345.00	-8.70%
Memberships		\$75.00	\$325.00	\$1,100.00	\$1,575.00	\$1,350.00	-16.67%
Tax-Souvenirs	\$278.65	\$344.38	\$347.43	\$2,814.49	\$3,131.03	\$3,073.21	-1.88%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$11,612.72	\$15,132.94	\$15,277.07	\$117,671.68	\$133,711.57	\$137,169.62	2.52%

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4TH QUARTER

CATEGORY	2023	JULY 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$6,346.00	\$7,466.50	\$8,812.50	\$83,796.49	\$96,155.27	\$101,844.44	5.59%
Souvenirs	\$2,989.24	\$4,497.69	\$4,190.14	\$37,121.52	\$42,460.86	\$41,458.01	-2.42%
Tax Exmt Souv	\$130.00	\$65.90	\$182.70	\$2,229.40	\$2,044.50	\$2,284.30	10.50%
Photo Fees				\$75.00	\$375.00	\$345.00	-8.70%
Memberships	\$150.00	\$150.00	\$100.00	\$1,250.00	\$1,725.00	\$1,450.00	-18.97%
Tax-Souvenirs	\$246.57	\$370.93	\$345.50	\$3,061.06	\$3,501.96	\$3,418.71	-2.44%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$9,861.81	\$12,551.02	\$13,630.84	\$127,533.49	\$146,262.59	\$150,800.46	3.01%

CATEGORY	2023	AUGUST 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$5,383.50	\$2,255.00	\$3,365.50	\$89,179.99	\$98,410.27	\$105,209.94	6.46%
Souvenirs	\$783.04	\$1,884.26	\$2,254.97	\$37,904.56	\$44,345.12	\$43,712.98	-1.45%
Tax Exmt Souv	\$26.90	\$38.90	\$50.90	\$2,256.30	\$2,083.40	\$2,335.20	10.78%
Photo Fees			\$150.00	\$75.00	\$375.00	\$495.00	24.24%
Memberships		\$150.00	\$25.00	\$1,250.00	\$1,875.00	\$1,475.00	-27.12%
Tax-Souvenirs	\$64.59	\$155.42	\$185.96	\$3,125.65	\$3,657.38	\$3,604.67	-1.46%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$6,258.03	\$4,483.58	\$6,032.33	\$133,791.52	\$150,746.17	\$156,832.79	3.88%

CATEGORY	2023	SEPTEMBER 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$5,939.50	\$6,834.00	\$7,332.50	\$95,119.49	\$105,244.27	\$112,542.44	6.48%
Souvenirs	\$2,927.65	\$2,746.71	\$2,127.08	\$40,832.21	\$47,091.83	\$45,840.06	-2.73%
Tax Exmt Souv	\$125.00	\$108.00	\$181.00	\$2,381.30	\$2,191.40	\$2,516.20	12.91%
Photo Fees	\$75.00	\$0.00	\$0.00	\$150.00	\$375.00	\$495.00	24.24%
Memberships	\$75.00	\$25.00	\$175.00	\$1,325.00	\$1,900.00	\$1,650.00	-15.15%
Tax-Souvenirs	\$241.31	\$226.49	\$175.38	\$3,366.96	\$3,883.87	\$3,780.05	-2.75%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$9,383.46	\$9,940.20	\$9,990.96	\$143,174.98	\$160,686.37	\$166,823.75	3.68%