

**Log Cabin Heritage Foundation**  
2026 Proposed Expense Budget

CATEGORY OF EXPENSE	2025 ACTUAL	PROPOSED BUDGET	
<b>Advertising and Marketing</b>			
Cultural District brochure distribution		\$250.00	
<i>if other opportunities arise, will make request</i>			
	subtotal	<b>\$21,600.00</b>	<b>\$250.00</b>
<b>Communication</b>			
Web design/hosting (3 yr. subscription)	<i>(due Nov. 2028)</i>	\$588.68	\$0.00
Zoom subscription		\$149.90	\$149.90
	subtotal	<b>\$738.58</b>	<b>\$149.90</b>
<b>Education Programs</b>			
Exhibit/program content consultation and delivery		\$416.35	\$500.00
Program supplies/enhancements		\$1,547.23	\$1,500.00
	subtotal	<b>\$1,963.58</b>	<b>\$2,000.00</b>
<b>Miscellaneous Operating Supplies</b>			
Air Purifier filters		\$146.94	\$200.00
Air Purifiers (if these fail)		\$396.96	\$0.00
Other		\$1,148.59	\$1,100.00
	subtotal	<b>\$1,692.49</b>	<b>\$1,300.00</b>
<b>Museum Store</b>			
Kit/Craft materials		\$564.40	\$350.00
Merchandising		\$0.00	\$150.00
	subtotal	<b>\$564.40</b>	<b>\$500.00</b>
<b>Professional Development</b>			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/retreats			
	subtotal	<b>\$6,241.70</b>	<b>\$3,000.00</b>
<b>Repairs &amp; Maintenance</b>			
	subtotal	<b>\$321.70</b>	<b>\$350.00</b>
<b>Site Improvements</b>			
	subtotal	<b>\$891.53</b>	<b>\$2,000.00</b>
	<b>TOTAL:</b>	<b>\$34,013.98</b>	<b>\$9,549.90</b>
<b>Special Projects</b>			
Grants/Restricted funds			
Summerlee	\$249.72	\$9,750.28	
Humanities Texas	\$750.00	\$0.00	
TCHS (sign)	\$0.00	\$500.00	
	subtotal	<b>\$999.72</b>	<b>\$10,250.28</b>