

Log Cabin Heritage Foundation
2026 Proposed Expense Budget

CATEGORY OF EXPENSE		2025 ACTUAL	PROPOSED BUDGET
Advertising and Marketing			
	Cultural District brochure distribution		\$250.00
	<i>if other opportunities arise, will make request</i>		
	subtotal	\$21,600.00	\$250.00
Communication			
	Web design/hosting (3 yr. subscription) (due Nov. 2028)	\$588.68	\$0.00
	Zoom subscription	\$149.90	\$149.90
	subtotal	\$738.58	\$149.90
Education Programs			
	Exhibit/program content consultation and delivery	\$416.35	\$500.00
	Program supplies/enhancements	\$1,547.23	\$1,500.00
	subtotal	\$1,963.58	\$2,000.00
Miscellaneous Operating Supplies			
	Air Purifier filters	\$146.94	\$200.00
	Air Purifiers (if these fail)	\$396.96	\$0.00
	Other	\$1,148.59	\$1,100.00
	subtotal	\$1,692.49	\$1,300.00
Museum Store			
	Kit/Craft materials	\$564.40	\$350.00
	Merchandising	\$0.00	\$150.00
	subtotal	\$564.40	\$500.00
Professional Development			
	Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/retreats		
	subtotal	\$6,241.70	\$3,000.00
Repairs & Maintenance			
	subtotal	\$321.70	\$350.00
Site Improvements			
	subtotal	\$891.53	\$2,000.00
		TOTAL:	\$34,013.98
			\$9,549.90
Special Projects			
	Grants/Restricted funds		
	Summerlee	\$249.72	\$9,750.28
	Humanities Texas	\$750.00	\$0.00
	TCHS (sign)	\$0.00	\$500.00
	subtotal	\$999.72	\$10,250.28