

LOG CABIN VILLAGE REVENUE STATUS

FY 24

3RD QUARTER

CATEGORY	2022	APRIL 2023	2024	FY22	YTD FY23	FY24	
Admissions	\$13,158.01	\$12,606.50	\$12,670.55	\$60,427.18	\$61,614.49	\$65,616.05	6.10%
Souvenirs	\$6,391.73	\$4,210.81	\$4,902.81	\$28,104.33	\$26,086.34	\$30,669.39	14.94%
Tax Exmt Souv	\$281.50	\$927.70	\$340.90	\$1,654.32	\$1,665.70	\$1,524.80	-9.24%
Photo Fees	\$0.00			\$300.00	\$75.00	\$75.00	0.00%
Memberships	\$75.00	\$250.00	\$300.00	\$675.00	\$1,075.00	\$1,475.00	27.12%
Tax	\$527.50	\$347.23	\$404.38	\$2,322.22	\$2,150.92	\$2,529.42	14.96%
Adjustments	\$0.25			-\$0.65	\$0.02	\$0.00	#DIV/0!
	\$20,433.99	\$18,342.24	\$18,618.64	\$93,482.40	\$92,667.47	\$101,889.66	9.05%

CATEGORY	2022	MAY 2023	2024	FY22	YTD FY23	FY24	
Admissions	\$11,763.00	\$8,043.00	\$12,894.42	\$72,190.18	\$69,657.49	\$78,510.47	11.28%
Souvenirs	\$2,994.79	\$4,666.57	\$3,118.32	\$31,099.12	\$30,752.91	\$33,787.71	8.98%
Tax Exmt Souv	\$264.00	\$272.00	\$279.00	\$1,918.32	\$1,937.70	\$1,803.80	-7.42%
Photo Fees	\$0.00			\$300.00	\$75.00	\$75.00	0.00%
Memberships	\$300.00	\$25.00		\$975.00	\$1,100.00	\$1,475.00	25.42%
Tax-Souvenirs	\$247.19	\$384.92	\$257.23	\$2,569.41	\$2,535.84	\$2,786.65	9.00%
Adjustments	\$0.00			-\$0.65	\$0.02	\$0.00	#DIV/0!
	\$15,568.98	\$13,391.49	\$16,548.97	\$109,051.38	\$106,058.96	\$118,438.63	10.45%

CATEGORY	2022	JUNE 2023	2024	FY22	YTD FY23	FY24	
Admissions	\$11,005.70	\$7,793.00	\$10,063.30	\$83,195.88	\$77,450.49	\$88,573.77	12.56%
Souvenirs	\$3,987.00	\$3,379.37	\$4,175.46	\$35,086.12	\$34,132.28	\$37,963.17	10.09%
Tax Exmt Souv	\$128.00	\$161.70	\$174.80	\$2,046.32	\$2,099.40	\$1,978.60	-6.11%
Photo Fees	\$825.00		\$300.00	\$1,125.00	\$75.00	\$375.00	80.00%
Memberships	\$150.00		\$75.00	\$1,125.00	\$1,100.00	\$1,550.00	29.03%
Tax-Souvenirs	\$329.01	\$278.65	\$344.38	\$2,898.42	\$2,814.49	\$3,131.03	10.11%
Adjustments	\$0.00			-\$0.65	\$0.02	\$0.00	#DIV/0!
	\$16,424.71	\$11,612.72	\$15,132.94	\$125,476.09	\$117,671.68	\$133,571.57	11.90%