

Log Cabin Heritage Foundation
2026 Proposed Expense Budget

CATEGORY OF EXPENSE	PROPOSED BUDGET
Advertising and Marketing Cultural District brochure distribution <i>if other opportunities arise, will make request</i>	\$250.00
	subtotal \$250.00
Communication	* would have been in FY26's budget; saved \$558 by renewing 2 months early
Web design/hosting (3 yr. subscription) <i>(due Nov. 2028)</i>	\$0.00
Zoom subscription	\$149.90
	subtotal \$149.90
Education Programs Exhibit/program content consultation and delivery Program supplies/enhancements	\$500.00 \$1,500.00
	subtotal \$2,000.00
Miscellaneous Operating Supplies Air Purifier filters Air Purifiers (if these fail) Other	\$200.00 \$0.00 \$800.00
	subtotal \$1,000.00
Museum Store	* \$100 increase due to rising material costs
Kit/Craft materials	\$350.00
Merchandising	\$150.00
	subtotal \$500.00
Professional Development	*decrease because NCPH/AASLH are combined and SN not attending; ATxH is in FW
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/retreats	\$3,000.00
	subtotal \$3,000.00
Repairs & Maintenance	* small increase due to rising material costs
	subtotal \$350.00
Site Improvements	* requesting matching funds of approximately \$1500 from LCHF to complete entry sign (TCHS grant)
	subtotal \$2,000.00
TOTAL:	\$9,249.90

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Special Projects

Grants/Restricted funds

Summerlee	\$9,750.28
Humanities Texas	\$0.00
TCHS (sign)	\$500.00
subtotal	\$10,250.28