

Log Cabin Heritage Foundation
2026 Proposed Expense Budget

CATEGORY OF EXPENSE		PROPOSED BUDGET
Advertising and Marketing		
Cultural District brochure distribution		\$250.00
<i>if other opportunities arise, will make request</i>		
	subtotal	\$250.00
Communication		
		* would have been in FY26's budget; saved \$558 by renewing 2 months early
Web design/hosting (3 yr. subscription)	(due Nov. 2028)	\$0.00
Zoom subscription		\$149.90
	subtotal	\$149.90
Education Programs		
Exhibit/program content consultation and delivery		\$500.00
Program supplies/enhancements		\$1,500.00
	subtotal	\$2,000.00
Miscellaneous Operating Supplies		
Air Purifier filters		\$200.00
Air Purifiers (if these fail)		\$0.00
Other		\$800.00
	subtotal	\$1,000.00
Museum Store		
		*\$100 increase due to rising material costs
Kit/Craft materials		\$350.00
Merchandising		\$150.00
	subtotal	\$500.00
Professional Development		
		*decrease because NCPH/AASLH are combined and SN not attending; ATxH is in FW
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/retreats		
	subtotal	\$3,000.00
Repairs & Maintenance		
		*small increase due to rising material costs
	subtotal	\$350.00
Site Improvements		
		*requesting matching funds of approximately \$1500 from LCHF to complete entry sign (TCHS grant)
	subtotal	\$2,000.00
TOTAL:		\$9,249.90

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Special Projects

Grants/Restricted funds

Summerlee	\$9,750.28
Humanities Texas	\$0.00
TCHS (sign)	\$500.00
subtotal	\$10,250.28