

LOG CABIN VILLAGE REVENUE STATUS

FY 25

3RD QUARTER

CATEGORY	2023	APRIL 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$12,606.50	\$12,670.55	\$15,028.50	\$61,614.49	\$65,731.05	\$71,716.77	8.35%
Souvenirs	\$4,210.81	\$4,902.81	\$4,681.58	\$26,086.34	\$30,669.39	\$27,934.82	-9.79%
Tax Exmt Souv	\$927.70	\$340.90	\$512.00	\$1,665.70	\$1,524.80	\$1,448.80	-5.25%
Photo Fees				\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$250.00	\$300.00	\$175.00	\$1,075.00	\$1,500.00	\$1,025.00	-46.34%
Tax	\$347.23	\$404.38	\$385.98	\$2,150.92	\$2,529.42	\$2,303.65	-9.80%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$18,342.24	\$18,618.64	\$20,783.06	\$92,667.47	\$102,029.66	\$104,699.04	2.55%

CATEGORY	2023	MAY 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$8,043.00	\$12,894.42	\$11,132.17	\$69,657.49	\$78,625.47	\$82,848.94	5.10%
Souvenirs	\$4,666.57	\$3,118.32	\$5,119.41	\$30,752.91	\$33,787.71	\$33,054.23	-2.22%
Tax Exmt Souv	\$272.00	\$279.00	\$519.80	\$1,937.70	\$1,803.80	\$1,968.60	8.37%
Photo Fees				\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$25.00			\$1,100.00	\$1,500.00	\$1,025.00	-46.34%
Tax-Souvenirs	\$384.92	\$257.23	\$422.13	\$2,535.84	\$2,786.65	\$2,725.78	-2.23%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$13,391.49	\$16,548.97	\$17,193.51	\$106,058.96	\$118,578.63	\$121,892.55	2.72%

CATEGORY	2023	JUNE 2024	2025	FY23	YTD FY24	FY25	
Admissions	\$7,793.00	\$10,063.30	\$10,183.00	\$77,450.49	\$88,688.77	\$93,031.94	4.67%
Souvenirs	\$3,379.37	\$4,175.46	\$4,213.64	\$34,132.28	\$37,963.17	\$37,267.87	-1.87%
Tax Exmt Souv	\$161.70	\$174.80	\$133.00	\$2,099.40	\$1,978.60	\$2,101.60	5.85%
Photo Fees		\$300.00	\$75.00	\$75.00	\$375.00	\$345.00	-8.70%
Memberships		\$75.00	\$325.00	\$1,100.00	\$1,575.00	\$1,350.00	-16.67%
Tax-Souvenirs	\$278.65	\$344.38	\$347.43	\$2,814.49	\$3,131.03	\$3,073.21	-1.88%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$11,612.72	\$15,132.94	\$15,277.07	\$117,671.68	\$133,711.57	\$137,169.62	2.52%