

**LOG CABIN VILLAGE PROGRAM PARTICIPANTS FY23**

**1ST QUARTER**

CATEGORY	OCTOBER			FY21	YTD		
	2020	2021	2022		FY22	FY23	
Adult 18-59		427	353	0	427	353	-20.96%
Youth		210	159	0	210	159	-32.08%
Adult 60+		118	160	0	118	160	26.25%
M4A Youth			5			5	100.00%
M4A Adult			2			2	100.00%
Group Youth	160	396	547	160	396	547	27.61%
Group Adult	296	154	242	296	154	242	36.36%
Wagons West			25	0	0	25	100.00%
Prog/Event	75	343	393	75	343	393	12.72%
Virtual Visitor	31	0	0	31	0	0	#DIV/0!
Under 4	33	70	61	33	70	61	-14.75%
Guest		15	22	0	15	22	31.82%
Member		14	7	0	14	7	-100.00%
1 Free Per 10		34	47	0	34	47	27.66%
PS Youth		31	26	0	31	26	-19.23%
PS Adult		1	6	0	1	6	83.33%
Outreach		45	208	0	45	208	78.37%
Library Pass	4		16	4	0	16	100.00%
	<b>599</b>	<b>1,858</b>	<b>2,279</b>	<b>599</b>	<b>1,858</b>	<b>2,279</b>	<b>18.47%</b>

CATEGORY	NOVEMBER			FY21	YTD		
	2020	2021	2022		FY22	FY23	
Adult 18-59		322	292	0	749	645	-16.12%
Youth		204	166	0	414	325	-27.38%
Adult 60+		120	94	0	238	254	6.30%
M4A Youth						5	100.00%
M4A Adult						2	100.00%
Group Youth	173	651	677	333	1047	1224	14.46%
Group Adult	321	239	272	617	393	514	23.54%
Wagons West			49	0	0	74	100.00%
Prog/Event	104	312	372	179	655	765	14.38%
Virtual Visitor	138			169	0	0	#DIV/0!
Under 4	47	45	64	80	115	125	8.00%
Guest		9	15	0	24	37	35.14%
Member		5	11	0	19	18	-5.56%
1 Free Per 10		51	46	0	85	93	8.60%
PS Youth			24	0	31	50	38.00%
PS Adult			7	0	1	13	92.31%
Outreach			110	0	45	318	85.85%
Library Pass		15	14	4	15	30	50.00%
	<b>783</b>	<b>1,973</b>	<b>2,213</b>	<b>1,382</b>	<b>3,831</b>	<b>4,492</b>	<b>14.72%</b>

CATEGORY	DECEMBER			FY21	YTD		
	2020	2021	2022		FY22	FY23	
Adult 18-59		378	398	0	1127	1043	-8.05%
Youth		259	210	0	673	535	-25.79%
Adult 60+		118	66	0	356	320	-11.25%
M4A Youth			1			6	100.00%
M4A Adult			2			4	100.00%
Group Youth	95	494	385	428	1541	1609	4.23%
Group Adult	176	164	82	793	557	596	6.54%
Wagons West		20		0	20	74	72.97%
Prog/Event	29	593	348	208	1248	1113	-12.13%
Virtual Visitor	160			329	0	0	#DIV/0!
Under 4	10	59	62	90	174	187	6.95%
Guest				0	24	37	35.14%
Member	2	9	17	2	28	35	20.00%
1 Free Per 10		44	32	0	129	125	-3.20%
PS Youth		21	18	0	52	68	23.53%
PS Adult			10	0	1	23	95.65%
Outreach		90	35	0	135	353	61.76%
Library Pass	7		3	11	15	33	54.55%
	<b>479</b>	<b>2,249</b>	<b>1,669</b>	<b>1,861</b>	<b>6,080</b>	<b>6,161</b>	<b>1.31%</b>

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#### 2ND QUARTER

CATEGORY	JANUARY			FY21	YTD		
	2021	2022	2023		FY22	FY23	
Adult 18-59		89	265	0	1216	1308	7.03%
Youth		42	93	0	715	628	-13.85%
Adult 60+		25	61	0	381	381	0.00%
M4A Youth			1			7	100.00%
M4A Adult			3			7	100.00%
Group Youth	65	43	47	493	1584	1656	4.35%
Group Adult	122	15	26	915	572	622	8.04%
Wagons West				0	20	74	72.97%
Prog/Event	26	96	7	234	1344	1120	-20.00%
Virtual Visitor	84			413	0	0	#DIV/0!
Under 4	10	25	42	100	199	229	13.10%
Guest				0	24	37	35.14%
Member		2	3	2	30	38	21.05%
1 Free Per 10		4		0	133	125	-6.40%
PS Youth				0	52	68	23.53%
PS Adult				0	1	23	95.65%
Outreach				0	135	353	61.76%
Library Pass			4	11	15	37	59.46%
	<b>307</b>	<b>341</b>	<b>552</b>	<b>2,168</b>	<b>6,421</b>	<b>6,713</b>	<b>4.35%</b>

CATEGORY	FEBRUARY			FY21	YTD		
	2021	2022	2023		FY22	FY23	
Adult 18-59		142	193	0	1358	1501	9.53%
Youth		49	79	0	764	707	-8.06%
Adult 60+		34	53	0	415	434	4.38%
M4A Youth						7	100.00%
M4A Adult			2			9	100.00%
Group Youth	38	28	380	531	1612	2036	20.83%
Group Adult	71	26	108	986	598	730	18.08%
Wagons West				0	20	74	72.97%
Prog/Event	26	49	195	260	1393	1315	-5.93%
Virtual Visitor	135			548	0	0	#DIV/0!
Under 4	3	20	53	103	219	282	22.34%
Guest			20	0	24	57	57.89%
Member		2	8	2	32	46	30.43%
1 Free Per 10		2	29	0	135	154	12.34%
PS Youth				0	52	68	23.53%
PS Adult				0	1	23	95.65%
Outreach	4	7		4	142	353	59.77%
Library Pass			2	11	15	39	61.54%
	<b>277</b>	<b>359</b>	<b>1,122</b>	<b>2,445</b>	<b>6,780</b>	<b>7,835</b>	<b>13.47%</b>

CATEGORY	MARCH			FY21	YTD		
	2021	2022	2023		FY22	FY23	
Adult 18-59		651	631	0	2009	2132	5.77%
Youth		512	471	0	1276	1178	-8.32%
Adult 60+		181	184	0	596	618	3.56%
M4A Youth		6	4			11	100.00%
M4A Adult		3	8			17	100.00%
Group Youth	422	591	472	953	2203	2508	12.16%
Group Adult	774	203	220	1760	801	950	15.68%
Wagons West		15	97	0	35	171	79.53%
Prog/Event	317	656	313	577	2049	1628	-25.86%
Virtual Visitor	649			1197	0	0	#DIV/0!
Under 4	102	105	106	205	324	388	16.49%
Guest	6	5		6	29	57	49.12%
Member		6	10	2	38	56	32.14%
1 Free Per 10	3	50	52	3	185	206	10.19%
PS Youth			30	0	52	98	46.94%
PS Adult			10	0	1	33	96.97%
Outreach	165		332	169	142	685	79.27%
Library Pass	8	20	38	19	35	77	54.55%
	<b>2,446</b>	<b>3,004</b>	<b>2,978</b>	<b>4,891</b>	<b>9,784</b>	<b>10,813</b>	<b>9.52%</b>

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**3RD QUARTER**

CATEGORY	2021	APRIL 2022	2023	FY21	YTD FY22	FY23	
Adult 18-59		502	438	0	2511	2570	2.30%
Youth		277	198	0	1553	1376	-12.86%
Adult 60+		147	118	0	743	736	-0.95%
M4A Youth		3	6			17	100.00%
M4A Adult		3	5			22	100.00%
Group Youth	245	813	734	1198	3016	3242	6.97%
Group Adult	456	338	254	2216	1139	1204	5.40%
Wagons West		10	87	0	45	258	82.56%
Prog/Event	122	536	355	699	2585	1983	-30.36%
Virtual Visitor	171		11	1368	0	11	100.00%
Under 4	56	111	70	261	435	458	5.02%
Guest				6	29	57	49.12%
Member	3	3	10	5	41	66	37.88%
1 Free Per 10	4	63	63	7	248	269	7.81%
PS Youth		20	11	0	72	109	33.94%
PS Adult			5	0	1	38	97.37%
Outreach	41	26	187	210	168	872	80.73%
Library Pass		19	38	19	54	115	53.04%
	<b>1,098</b>	<b>2,871</b>	<b>2,590</b>	<b>5,989</b>	<b>12,655</b>	<b>13,403</b>	<b>5.58%</b>

CATEGORY	2021	MAY 2022	2023	FY21	YTD FY22	FY23	
Adult 18-59		224	275	0	2735	2845	3.87%
Youth		132	149	0	1685	1525	-10.49%
Adult 60+		82	95	0	825	831	0.72%
M4A Youth						17	100.00%
M4A Adult						22	100.00%
Group Youth	150	620	609	1348	3636	3851	5.58%
Group Adult	278	166	147	2494	1305	1351	3.40%
Wagons West			70	0	45	328	86.28%
Prog/Event	35	505	342	734	3090	2325	-32.90%
Virtual Visitor				1368	0	11	100.00%
Under 4	39	50	50	300	485	508	4.53%
Guest	9		2	15	29	59	50.85%
Member		10	6	5	51	72	29.17%
1 Free Per 10		54	45	7	302	314	3.82%
PS Youth		13	20	0	85	129	34.11%
PS Adult			1	0	1	39	97.44%
Outreach		100		210	268	872	69.27%
Library Pass	10	19	18	29	73	133	45.11%
	<b>521</b>	<b>1,975</b>	<b>1,829</b>	<b>6,510</b>	<b>14,630</b>	<b>15,232</b>	<b>3.95%</b>

CATEGORY	2021	JUNE 2022	2023	FY21	YTD FY22	FY23	
Adult 18-59		403	342	0	3138	3187	1.54%
Youth		322	270	0	2007	1795	-11.81%
Adult 60+		130	110	0	955	941	-1.49%
M4A Youth		3	5			22	100.00%
M4A Adult		1	3			25	100.00%
Group Youth	783	542	374	2131	4178	4225	1.11%
Group Adult	522	60	65	3016	1365	1416	3.60%
Wagons West		9	36	0	54	364	85.16%
Prog/Event	220	557	254	954	3647	2579	-41.41%
Virtual Visitor	97			1465	0	11	100.00%
Under 4	67	62	60	367	547	568	3.70%
Guest	52		185	67	29	244	88.11%
Member		15	8	5	66	80	17.50%
1 Free Per 10	12	45	28	19	347	342	-1.46%
PS Youth			28	0	85	157	45.86%
PS Adult			10	0	1	49	97.96%
Outreach	100	51	94	310	319	966	66.98%
Library Pass	23	19	44	52	92	177	48.02%
	<b>1,876</b>	<b>2,219</b>	<b>1,916</b>	<b>8,386</b>	<b>16,849</b>	<b>17,148</b>	<b>1.74%</b>

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**4TH QUARTER**

CATEGORY	2021	JULY 2022	2023	FY21	YTD FY22	FY23	
Adult 18-59		364		0	3502	3187	-9.88%
Youth		213		0	2220	1795	-23.68%
Adult 60+		96		0	1051	941	-11.69%
M4A Youth		5				22	100.00%
M4A Adult		4				25	100.00%
Group Youth	734	149		2865	4327	4225	-2.41%
Group Adult	489	24		3505	1389	1416	1.91%
Wagons West				0	54	364	85.16%
Prog/Event	171	182		1125	3829	2579	-48.47%
Virtual Visitor				1465	0	11	100.00%
Under 4	61	34		428	581	568	-2.29%
Guest		10		67	39	244	84.02%
Member		4		5	70	80	12.50%
1 Free Per 10	1	9		20	356	342	-4.09%
PS Youth				0	85	157	45.86%
PS Adult				0	1	49	97.96%
Outreach	65	18		375	337	966	65.11%
Library Pass	21	15		73	107	177	39.55%
	<b>1,542</b>	<b>1,127</b>	<b>0</b>	<b>9,928</b>	<b>17,976</b>	<b>17,148</b>	<b>-4.83%</b>

CATEGORY	AUGUST			FY21	YTD		
	2021	2022	2023		FY22	FY23	
Adult 18-59		187		0	3689	3187	-15.75%
Youth		138		0	2358	1795	-31.36%
Adult 60+		47		0	1098	941	-16.68%
M4A Youth		4				22	100.00%
M4A Adult		4				25	100.00%
Group Youth	308	119		3173	4446	4225	-5.23%
Group Adult	205	10		3710	1399	1416	1.20%
Wagons West				0	54	364	85.16%
Prog/Event	106	95		1231	3924	2579	-52.15%
Virtual Visitor				1465	0	11	100.00%
Under 4	34	17		462	598	568	-5.28%
Guest				67	39	244	84.02%
Member		8		5	78	80	2.50%
1 Free Per 10	3	9		23	365	342	-6.73%
PS Youth				0	85	157	45.86%
PS Adult				0	1	49	97.96%
Outreach				375	337	966	65.11%
Library Pass	2			75	107	177	39.55%
	<b>658</b>	<b>638</b>	<b>0</b>	<b>10,586</b>	<b>18,614</b>	<b>17,148</b>	<b>-8.55%</b>

CATEGORY	SEPTEMBER			FY21	YTD		
	2021	2022	2023		FY22	FY23	
Adult 18-59	320	228		320	3917	3187	-22.91%
Youth	144	105		144	2463	1795	-37.21%
Adult 60+	113	102		113	1200	941	-27.52%
M4A Youth		1				22	100.00%
M4A Adult		1				25	100.00%
Group Youth	37	128		3210	4574	4225	-8.26%
Group Adult	30	108		3740	1507	1416	-6.43%
Wagons West		32		0	86	364	76.37%
Prog/Event	83	92		1314	4016	2579	-55.72%
Virtual Visitor				1465	0	11	100.00%
Under 4	47	70		509	668	568	-17.61%
Guest				67	39	244	84.02%
Member		8		5	86	80	-7.50%
1 Free Per 10	2	5		25	370	342	-8.19%
PS Youth				0	85	157	45.86%
PS Adult				0	1	49	97.96%
Outreach		50		375	387	966	59.94%
Library Pass	2	8		77	115	177	35.03%
	<b>778</b>	<b>938</b>	<b>0</b>	<b>11,364</b>	<b>19,552</b>	<b>17,148</b>	<b>-14.02%</b>

**\*\*MTP Youth and IFW Youth rolled into Group Youth with elimination of those categories**

**\*\*MTP Adult and IFW Adults rolled into Group Adult with elimination of those categories**

**\*\*Seela/Site Add-on rolled into Program Participants with elimination of that category**

**\*\*Generic Group Rate rolled into Group Youth and Group Adult (35% to Group Youth, 65% to Group Adult; 60% to Group Youth and 40% to Group Adult starting 6/21)**