

## **Budget notes:**

FY24:

- Communication overage due to expiration of web site domain registry; domains are only good for 5 years or so, and I completely forgot this was the renewal year.
- Miscellaneous Operating overage due to payment for collections storage while we waited for the City of Fort Worth to work out contract issues.

FY25:

- Advertising and Marketing budget covers Sovic through October; may want to consider seeking grant or other funding to continue getting outside marketing help.
- Professional Development – temporarily seeking a higher amount than normal due to extra opportunities this fiscal year; Historic House Summit and some other opportunities will not be annual.