

# LOG CABIN VILLAGE REVENUE STATUS

FY 26

2ND QUARTER

CATEGORY	JANUARY			FY24	YTD		
	2024	2025	2026		FY25	FY26	
Admissions	\$2,277.50	\$2,347.50	\$2,097.50	\$34,652.80	\$34,173.34	\$36,226.20	5.67%
Souvenirs	\$967.05	\$1,229.28	\$1,326.42	\$16,888.93	\$14,418.15	\$15,121.28	4.65%
Tax Exmt Souv	\$59.00	\$7.00	\$6.00	\$758.90	\$626.00	\$1,685.90	62.87%
Photo Fees			\$0.00	\$0.00	\$195.00	\$0.00	#DIV/0!
Memberships	\$25.00	\$225.00	\$0.00	\$600.00	\$575.00	\$625.00	8.00%
Tax	\$79.74	\$101.36	\$109.41	\$1,392.89	\$1,188.98	\$1,247.27	4.67%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$3,408.29	\$3,910.14	\$3,539.33	\$54,293.52	\$51,176.47	\$54,905.65	6.79%

CATEGORY	FEBRUARY			FY24	YTD		
	2024	2025	2026		FY25	FY26	
Admissions	\$5,147.30	\$5,545.00	\$4,933.80	\$39,800.10	\$39,718.34	\$41,160.00	3.50%
Souvenirs	\$2,529.19	\$2,469.33	\$1,798.26	\$19,418.12	\$16,887.48	\$16,919.54	0.19%
Tax Exmt Souv	\$191.00	\$146.00	\$122.00	\$949.90	\$772.00	\$1,807.90	57.30%
Photo Fees	\$75.00	\$0.00	\$0.00	\$75.00	\$195.00	\$0.00	#DIV/0!
Memberships	\$300.00	\$150.00	\$375.00	\$900.00	\$725.00	\$1,000.00	27.50%
Tax	\$208.53	\$203.66	\$148.24	\$1,601.42	\$1,392.64	\$1,395.51	0.21%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$8,451.02	\$8,513.99	\$7,377.30	\$62,744.54	\$59,690.46	\$62,282.95	4.16%

CATEGORY	MARCH			FY24	YTD		
	2024	2025	2026		FY25	FY26	
Admissions	\$13,260.40	\$16,969.93	\$12,834.00	\$53,060.50	\$56,688.27	\$53,994.00	-4.99%
Souvenirs	\$6,348.46	\$6,365.76	\$6,513.82	\$25,766.58	\$23,253.24	\$23,433.36	0.77%
Tax Exmt Souv	\$234.00	\$164.80	\$333.60	\$1,183.90	\$936.80	\$2,141.50	56.25%
Photo Fees		\$75.00	\$0.00	\$75.00	\$270.00	\$0.00	#DIV/0!
Memberships	\$300.00	\$125.00	\$150.00	\$1,200.00	\$850.00	\$1,150.00	26.09%
Tax	\$523.62	\$525.03	\$537.35	\$2,125.04	\$1,917.67	\$1,932.86	0.79%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$20,666.48	\$24,225.52	\$20,368.77	\$83,411.02	\$83,915.98	\$82,651.72	-1.53%