

Friends of Log Cabin Village (Log Cabin Heritage Foundation)

2026 YTD Budget to Actuals

CATEGORY OF EXPENSE		BUDGET	YTD ACTUAL	REMAINING
Advertising and Marketing				
Cultural District brochure distribution				
	subtotal	\$250.00	\$0.00	\$250.00
Communication				
Web design/hosting (3 yr. subscription)		\$0.00	\$0.00	\$0.00
Zoom subscription		\$149.90	\$0.00	\$149.90
	subtotal	\$149.90	\$0.00	\$149.90
Education Programs				
Exhibit/program content consultation and delivery		\$500.00	\$500.00	\$0.00
Program supplies/enhancements		\$1,500.00	\$1,247.48	\$252.52
	subtotal	\$2,000.00	\$1,747.48	\$252.52
Miscellaneous Operating Supplies				
Air Purifier filters		\$200.00	\$116.48	\$83.52
Other		\$1,100.00	\$820.10	\$279.90
	subtotal	\$1,300.00	\$936.58	\$363.42
Museum Store				
Kit/Craft materials		\$350.00	\$389.46	-\$39.46
Merchandising		\$150.00	\$150.00	\$0.00
	subtotal	\$500.00	\$539.46	-\$39.46
Professional Development				
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats				
	subtotal	\$3,000.00	\$3,487.74	-\$487.74
Repairs & Maintenance				
	subtotal	\$350.00	\$0.00	\$350.00
Site Improvements				
	subtotal	\$2,000.00	\$2,166.65	-\$166.65
	TOTAL:	\$9,549.90	\$8,877.91	\$671.99

Special Projects

Grants/Restricted funds

Summerlee	\$9,750.28	\$4,742.11	\$5,008.17
TCHS (sign)	\$500.00	\$500.00	\$0.00
Waterwheel	\$1,975.00	\$1,975.00	\$0.00
Bruns grant (benefit homeschool education)	\$2,500.00	\$0.00	\$2,500.00
subtotal	\$14,725.28	\$7,217.11	\$7,508.17