

**Log Cabin Heritage Foundation**  
2025 Budget to Actuals

CATEGORY OF EXPENSE	BUDGET	YTD ACTUAL	REMAINING
<b>Advertising and Marketing</b>			
Digital and print ads, mailouts, partnerships/collaborations Sovic Creative			
<b>subtotal</b>	<b>\$18,000.00</b>	<b>\$10,800.00</b>	<b>\$7,200.00</b>
<b>Communication</b>			
Web design/hosting (3 yr. subscription)	\$0.00	\$0.00	\$0.00
Zoom subscription	\$149.90	\$0.00	\$149.90
<b>subtotal</b>	<b>\$149.90</b>	<b>\$0.00</b>	<b>\$149.90</b>
<b>Education Programs</b>			
Exhibit/program content consultation and delivery	\$500.00	\$128.85	\$371.15
Program supplies/enhancements	\$1,500.00	\$116.74	\$1,383.26
<b>subtotal</b>	<b>\$2,000.00</b>	<b>\$245.59</b>	<b>\$1,754.41</b>
<b>Miscellaneous Operating Supplies</b>			
Air Purifier filters	\$300.00	\$61.98	\$238.02
Air Purifiers (if these fail)	\$500.00	\$396.96	\$103.04
Other	\$500.00	\$531.86	-\$31.86
<b>subtotal</b>	<b>\$1,300.00</b>	<b>\$990.80</b>	<b>\$309.20</b>
<b>Museum Store</b>			
Kit/Craft materials	\$250.00	\$410.40	-\$160.40
Merchandising	\$150.00	\$0.00	\$150.00
<b>subtotal</b>	<b>\$400.00</b>	<b>\$410.40</b>	<b>-\$10.40</b>
<b>Professional Development</b>			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats			
<b>subtotal</b>	<b>\$6,000.00</b>	<b>\$4,590.45</b>	<b>\$1,409.55</b>
<b>Repairs &amp; Maintenance</b>			
<b>subtotal</b>	<b>\$200.00</b>	<b>\$192.75</b>	<b>\$7.25</b>
<b>Site Improvements</b>			
<b>subtotal</b>	<b>\$500.00</b>	<b>\$644.32</b>	<b>-\$144.32</b>
<b>Special Projects</b>			
Grants/Restricted funds			
Summerlee	\$10,000.00	\$249.72	\$9,750.28
Humanities Texas	\$750.00	\$750.00	\$0.00
TCHS (sign)	\$500.00	\$0.00	\$500.00
<b>subtotal</b>	<b>\$11,250.00</b>	<b>\$249.72</b>	<b>\$11,000.28</b>
<b>TOTAL:</b>	<b>\$39,799.90</b>	<b>\$18,124.03</b>	<b>\$21,675.87</b>