

LOG CABIN VILLAGE REVENUE STATUS

FY 24

1ST QUARTER

CATEGORY	OCTOBER			FY22	YTD		
	2021	2022	2023		FY23	FY24	
Admissions	\$8,657.10	\$9,443.50	\$10,802.00	\$8,657.10	\$9,443.50	\$10,802.00	12.58%
Souvenirs	\$4,480.24	\$3,938.38	\$4,648.15	\$4,480.24	\$3,938.38	\$4,648.15	15.27%
Tax Exmt Souv	\$264.68	\$66.00	\$198.00	\$264.68	\$66.00	\$198.00	66.67%
Photo Fees	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	#DIV/0!
Memberships	\$225.00	\$75.00	\$150.00	\$225.00	\$75.00	\$150.00	50.00%
Tax	\$369.72	\$324.76	\$383.43	\$369.72	\$324.76	\$383.43	15.30%
Adjustments	\$0.00			\$0.00	\$0.00	\$0.00	#DIV/0!
	\$13,996.74	\$13,922.64	\$16,181.58	\$13,996.74	\$13,922.64	\$16,181.58	13.96%

CATEGORY	NOVEMBER			FY22	YTD		
	2021	2022	2023		FY23	FY24	
Admissions	\$9,313.60	\$10,367.29	\$12,315.50	\$17,970.70	\$19,810.79	\$23,117.50	14.30%
Souvenirs	\$3,966.25	\$4,609.25	\$6,128.00	\$8,446.49	\$8,547.63	\$10,776.15	20.68%
Tax Exmt Souv	\$446.35	\$206.00	\$338.00	\$711.03	\$272.00	\$536.00	49.25%
Photo Fees	\$0.00			\$0.00	\$75.00	\$0.00	#DIV/0!
Memberships	\$150.00	\$375.00	\$75.00	\$375.00	\$450.00	\$225.00	-100.00%
Tax	\$327.32	\$380.00	\$505.23	\$697.04	\$704.76	\$888.66	20.69%
Adjustments	-\$0.82			-\$0.82	\$0.00	\$0.00	#DIV/0!
	\$14,202.70	\$15,937.54	\$19,361.73	\$28,199.44	\$29,860.18	\$35,543.31	15.99%

CATEGORY	DECEMBER			FY22	YTD		
	2021	2022	2023		FY23	FY24	
Admissions	\$9,580.50	\$6,987.50	\$9,257.80	\$27,551.20	\$26,798.29	\$32,375.30	17.23%
Souvenirs	\$4,949.51	\$3,283.95	\$5,145.73	\$13,396.00	\$11,831.58	\$15,921.88	25.69%
Tax Exmt Souv	\$158.00	\$91.00	\$163.90	\$869.03	\$363.00	\$699.90	48.14%
Photo Fees	\$0.00			\$0.00	\$75.00	\$0.00	#DIV/0!
Memberships	\$75.00	\$150.00	\$350.00	\$450.00	\$600.00	\$575.00	-4.35%
Tax	\$408.44	\$270.76	\$424.49	\$1,105.48	\$975.52	\$1,313.15	25.71%
Adjustments	\$0.00			-\$0.82	\$0.00	\$0.00	#DIV/0!
	\$15,171.45	\$10,783.21	\$15,341.92	\$43,370.89	\$40,643.39	\$50,885.23	20.13%