

CATEGORY	2022	JUNE 2023	2024	FY22	YTD FY23	FY24	
Adult 18-59	403	342	480	3138	3187	3052	-4.42%
Youth	322	270	320	2007	1795	1830	1.91%
Adult 60+	130	110	142	955	941	936	-0.53%
M4A Youth	3	5	6		22	35	37.14%
M4A Adult	1	3	3		25	30	16.67%
Group Youth	542	374	568	4178	4225	5344	20.94%
Group Adult	60	65	97	1365	1416	1982	28.56%
Wagons West	9	36		54	364	245	-48.57%
Prog/Event	557	254	397	3647	2579	3805	32.22%
Virtual Visitor				0	11	0	#DIV/0!
Under 4	62	60	61	547	568	704	19.32%
Guest		185	26	29	244	102	-139.22%
Member	15	8	22	66	80	149	46.31%
1 Free Per 10	45	28	41	347	342	407	15.97%
PS Youth		28	6	85	157	123	-27.64%
PS Adult		10		1	49	18	-172.22%
Outreach	51	94		319	966	337	-186.65%
Library Pass	19	44	29	92	177	191	7.33%
	<b>2,219</b>	<b>1,916</b>	<b>2,198</b>	<b>16,849</b>	<b>17,148</b>	<b>19,290</b>	<b>11.10%</b>

**LOG CABIN VILLAGE PROGRAM PARTICIPANTS FY24  
4TH QUARTER**

CATEGORY	2022	JULY 2023	2024	FY22	YTD FY23	FY24	
Adult 18-59	364	349		3502	3536	3052	-15.86%
Youth	213	228		2220	2023	1830	-10.55%
Adult 60+	96	92		1051	1033	936	-10.36%
M4A Youth	5	4			26	35	25.71%
M4A Adult	4	3			28	30	6.67%
Group Youth	149	299		4327	4524	5344	15.34%
Group Adult	24	55		1389	1471	1982	25.78%
Wagons West				54	364	245	-48.57%
Prog/Event	182	136		3829	2715	3805	28.65%
Virtual Visitor				0	11	0	#DIV/0!
Under 4	34	54		581	622	704	11.65%
Guest	10	5		39	249	102	-144.12%
Member	4	6		70	86	149	42.28%
1 Free Per 10	9	25		356	367	407	9.83%
PS Youth				85	157	123	-27.64%
PS Adult				1	49	18	-172.22%
Outreach	18	22		337	988	337	-193.18%
Library Pass	15	13		107	190	191	0.52%
	<b>1,127</b>	<b>1,291</b>	<b>0</b>	<b>17,976</b>	<b>18,439</b>	<b>19,290</b>	<b>4.41%</b>

CATEGORY	AUGUST			FY22	YTD		
	2022	2023	2024		FY23	FY24	
Adult 18-59	187	99		3689	3635	3052	-19.10%
Youth	138	78		2358	2101	1830	-14.81%
Adult 60+	47	39		1098	1072	936	-14.53%
M4A Youth	4	1			27	35	22.86%
M4A Adult	4	1			29	30	3.33%
Group Youth	119			4446	4524	5344	15.34%
Group Adult	10			1399	1471	1982	25.78%
Wagons West				54	364	245	-48.57%
Prog/Event	95	7		3924	2722	3805	28.46%
Virtual Visitor				0	11	0	#DIV/0!
Under 4	17	14		598	636	704	9.66%
Guest		3		39	252	102	-147.06%
Member	8			78	86	149	42.28%
1 Free Per 10	9			365	367	407	9.83%
PS Youth				85	157	123	-27.64%
PS Adult				1	49	18	-172.22%
Outreach				337	988	337	-193.18%
Library Pass				107	190	191	0.52%
	<b>638</b>	<b>242</b>	<b>0</b>	<b>18,614</b>	<b>18,681</b>	<b>19,290</b>	<b>3.16%</b>

CATEGORY	SEPTEMBER			FY22	YTD		
	2022	2023	2024		FY23	FY24	
Adult 18-59	228	251		3917	3886	3052	-27.33%
Youth	105	116		2463	2217	1830	-21.15%
Adult 60+	102	117		1200	1189	936	-27.03%
M4A Youth	1	1			28	35	20.00%
M4A Adult	1	5			34	30	-13.33%
Group Youth	128	266		4574	4790	5344	10.37%
Group Adult	108	89		1507	1560	1982	21.29%
Wagons West	32			86	364	245	-48.57%
Prog/Event	92	319		4016	3041	3805	20.08%
Virtual Visitor				0	11	0	#DIV/0!
Under 4	70	72		668	708	704	-0.57%
Guest		3		39	255	102	-150.00%
Member	8	14		86	100	149	32.89%
1 Free Per 10	5	24		370	391	407	3.93%
PS Youth		16		85	173	123	-40.65%
PS Adult		11		1	60	18	-233.33%
Outreach	50			387	988	337	-193.18%
Library Pass	8	12		115	202	191	-5.76%
	<b>938</b>	<b>1,316</b>	<b>0</b>	<b>19,552</b>	<b>19,997</b>	<b>19,290</b>	<b>-3.67%</b>

**\*\*MTP Youth and IFW Youth rolled into Group Youth with elimination of those categories**

**\*\*MTP Adult and IFW Adults rolled into Group Adult with elimination of those categories**

**\*\*Seela/Site Add-on rolled into Program Participants with elimination of that category**

**\*\*Generic Group Rate rolled into Group Youth and Group Adult (35% to Group Youth, 65% to Group Adult; 60% to Group Youth and 40% to Group Adult starting 6/21)**