

**Log Cabin Heritage Foundation**  
2025 Budget to Actuals

CATEGORY OF EXPENSE	BUDGET	YTD ACTUAL	REMAINING
<b>Advertising and Marketing</b>			
Digital and print ads, mailouts, partnerships/collaborations Sovic Creative			
<b>subtotal</b>	<b>\$18,000.00</b>	<b>\$5,400.00</b>	<b>\$12,600.00</b>
<b>Communication</b>			
Web design/hosting (3 yr. subscription)	\$0.00	\$0.00	\$0.00
Zoom subscription	\$149.90	\$0.00	\$149.90
<b>subtotal</b>	<b>\$149.90</b>	<b>\$0.00</b>	<b>\$149.90</b>
<b>Education Programs</b>			
Exhibit/program content consultation and delivery	\$500.00	\$0.00	\$500.00
Program supplies/enhancements	\$1,500.00	\$79.95	\$1,420.05
<b>subtotal</b>	<b>\$2,000.00</b>	<b>\$79.95</b>	<b>\$1,920.05</b>
<b>Miscellaneous Operating Supplies</b>			
Air Purifier filters	\$300.00	\$61.98	\$238.02
Air Purifiers (if these fail)	\$500.00	\$0.00	\$500.00
Other	\$500.00	\$214.09	\$285.91
<b>subtotal</b>	<b>\$1,300.00</b>	<b>\$276.07</b>	<b>\$1,023.93</b>
<b>Museum Store</b>			
Kit/Craft materials	\$250.00	\$193.41	\$56.59
Merchandising	\$150.00	\$0.00	\$150.00
<b>subtotal</b>	<b>\$400.00</b>	<b>\$193.41</b>	<b>\$206.59</b>
<b>Professional Development</b>			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats			
<b>subtotal</b>	<b>\$6,000.00</b>	<b>\$2,165.73</b>	<b>\$3,834.27</b>
<b>Repairs &amp; Maintenance</b>			
<b>subtotal</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
<b>Site Improvements</b>			
<b>subtotal</b>	<b>\$500.00</b>	<b>\$543.82</b>	<b>-\$43.82</b>
<b>Special Projects</b>			
Grants/Restricted funds (Summerlee, Humanities Texas)	\$10,000.00	\$0.00	\$10,000.00
<b>subtotal</b>	<b>\$10,750.00</b>	<b>\$0.00</b>	<b>\$10,750.00</b>
<b>TOTAL:</b>	<b>\$39,299.90</b>	<b>\$8,658.98</b>	<b>\$30,640.92</b>