

LOG CABIN VILLAGE REVENUE STATUS

FY 25

1ST QUARTER

CATEGORY	OCTOBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Admissions	\$9,443.50	\$10,802.00	\$12,344.86	\$9,443.50	\$10,802.00	\$12,344.86	12.50%
Souvenirs	\$3,938.38	\$4,648.15	\$4,327.59	\$3,938.38	\$4,648.15	\$4,327.59	-7.41%
Tax Exmt Souv	\$66.00	\$198.00	\$301.00	\$66.00	\$198.00	\$301.00	34.22%
Photo Fees	\$75.00	\$0.00	\$195.00	\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$75.00	\$150.00	\$150.00	\$75.00	\$150.00	\$150.00	0.00%
Tax	\$324.76	\$383.43	\$356.81	\$324.76	\$383.43	\$356.81	-7.46%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$13,922.64	\$16,181.58	\$17,675.26	\$13,922.64	\$16,181.58	\$17,675.26	8.45%

CATEGORY	NOVEMBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Admissions	\$10,367.29	\$12,315.50	\$12,221.29	\$19,810.79	\$23,117.50	\$24,566.15	5.90%
Souvenirs	\$4,609.25	\$6,128.00	\$5,633.48	\$8,547.63	\$10,776.15	\$9,961.07	-8.18%
Tax Exmt Souv	\$206.00	\$338.00	\$179.00	\$272.00	\$536.00	\$480.00	-11.67%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$375.00	\$75.00	\$100.00	\$450.00	\$225.00	\$250.00	10.00%
Tax	\$380.00	\$505.23	\$464.55	\$704.76	\$888.66	\$821.36	-8.19%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$15,937.54	\$19,361.73	\$18,598.32	\$29,860.18	\$35,543.31	\$36,273.58	2.01%

CATEGORY	DECEMBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Admissions	\$6,987.50	\$9,257.80	\$7,259.69	\$26,798.29	\$32,375.30	\$31,825.84	-1.73%
Souvenirs	\$3,283.95	\$5,145.73	\$3,227.80	\$11,831.58	\$15,921.88	\$13,188.87	-20.72%
Tax Exmt Souv	\$91.00	\$163.90	\$139.00	\$363.00	\$699.90	\$619.00	-13.07%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships	\$150.00	\$350.00	\$100.00	\$600.00	\$575.00	\$350.00	-64.29%
Tax	\$270.76	\$424.49	\$266.26	\$975.52	\$1,313.15	\$1,087.62	-20.74%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$10,783.21	\$15,341.92	\$10,992.75	\$40,643.39	\$50,885.23	\$47,266.33	-7.66%