

LOG CABIN VILLAGE REVENUE STATUS

FY 26

3RD QUARTER

CATEGORY	2024	APRIL 2025	2026	FY24	YTD FY25	FY26	
Admissions	\$12,670.55	\$15,028.50	\$17,743.18	\$65,731.05	\$71,716.77	\$71,737.18	0.03%
Souvenirs	\$4,902.81	\$4,681.58	\$4,224.20	\$30,669.39	\$27,934.82	\$27,657.56	-1.00%
Tax Exmt Souv	\$340.90	\$512.00	\$548.00	\$1,524.80	\$1,448.80	\$2,689.50	46.13%
Photo Fees			\$0.00	\$75.00	\$270.00	\$0.00	#DIV/0!
Memberships	\$300.00	\$175.00	\$75.00	\$1,500.00	\$1,025.00	\$1,225.00	16.33%
Tax	\$404.38	\$385.98	\$348.33	\$2,529.42	\$2,303.65	\$2,281.19	-0.98%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$18,618.64	\$20,783.06	\$22,938.71	\$102,029.66	\$104,699.04	\$105,590.43	0.84%

CATEGORY	2024	MAY 2025	2026	FY24	YTD FY25	FY26	
Admissions	\$12,894.42	\$11,132.17	\$7,565.00	\$78,625.47	\$82,848.94	\$79,302.18	-4.47%
Souvenirs	\$3,118.32	\$5,119.41	\$3,696.94	\$33,787.71	\$33,054.23	\$31,354.50	-5.42%
Tax Exmt Souv	\$279.00	\$519.80	\$314.00	\$1,803.80	\$1,968.60	\$3,003.50	34.46%
Photo Fees			\$0.00	\$75.00	\$270.00	\$0.00	#DIV/0!
Memberships			\$0.00	\$1,500.00	\$1,025.00	\$1,225.00	16.33%
Tax-Souvenirs	\$257.23	\$422.13	\$304.87	\$2,786.65	\$2,725.78	\$2,586.06	-5.40%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$16,548.97	\$17,193.51	\$11,880.81	\$118,578.63	\$121,892.55	\$117,471.24	-3.76%

CATEGORY	2024	JUNE 2025	2026	FY24	YTD FY25	FY26	
Admissions	\$10,063.30	\$10,183.00	\$7,899.50	\$88,688.77	\$93,031.94	\$87,201.68	-6.69%
Souvenirs	\$4,175.46	\$4,213.64	\$3,647.59	\$37,963.17	\$37,267.87	\$35,002.09	-6.47%
Tax Exmt Souv	\$174.80	\$133.00	\$108.00	\$1,978.60	\$2,101.60	\$3,111.50	32.46%
Photo Fees	\$300.00	\$75.00	\$0.00	\$375.00	\$345.00	\$0.00	#DIV/0!
Memberships	\$75.00	\$325.00	\$100.00	\$1,575.00	\$1,350.00	\$1,325.00	-1.89%
Tax-Souvenirs	\$344.38	\$347.43	\$300.84	\$3,131.03	\$3,073.21	\$2,886.90	-6.45%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$15,132.94	\$15,277.07	\$12,055.93	\$133,711.57	\$137,169.62	\$129,527.17	-5.90%