

LOG CABIN VILLAGE REVENUE STATUS

FY 24

2ND QUARTER

CATEGORY	JANUARY			FY22	YTD		
	2022	2023	2024		FY23	FY24	
Admissions	\$1,872.00	\$3,178.00	\$2,162.50	\$29,423.20	\$29,976.29	\$34,537.80	13.21%
Souvenirs	\$966.41	\$2,268.11	\$967.05	\$14,362.41	\$14,099.69	\$16,888.93	16.52%
Tax Exmt Souv	\$2.00	\$11.00	\$59.00	\$871.03	\$374.00	\$758.90	50.72%
Photo Fees	\$300.00			\$300.00	\$75.00	\$0.00	#DIV/0!
Memberships	\$75.00			\$525.00	\$600.00	\$575.00	-4.35%
Tax	\$79.72	\$187.02	\$79.74	\$1,185.20	\$1,162.54	\$1,392.89	16.54%
Adjustments	\$0.00	\$0.02		-\$0.82	\$0.02	\$0.00	#DIV/0!
	\$3,295.13	\$5,644.15	\$3,268.29	\$46,666.02	\$46,287.54	\$54,153.52	14.53%

CATEGORY	FEBRUARY			FY22	YTD		
	2022	2023	2024		FY23	FY24	
Admissions	\$2,396.70	\$4,846.70	\$5,147.30	\$31,819.90	\$34,822.99	\$39,685.10	12.25%
Souvenirs	\$1,459.03	\$1,983.85	\$2,529.19	\$15,821.44	\$16,083.54	\$19,418.12	17.17%
Tax Exmt Souv	\$24.00	\$193.00	\$191.00	\$895.03	\$567.00	\$949.90	40.31%
Photo Fees	\$0.00		\$75.00	\$300.00	\$75.00	\$75.00	0.00%
Memberships	\$0.00	\$75.00	\$300.00	\$525.00	\$675.00	\$875.00	22.86%
Tax	\$120.67	\$163.59	\$208.53	\$1,305.87	\$1,326.13	\$1,601.42	17.19%
Adjustments	-\$0.08			-\$0.90	\$0.02	\$0.00	#DIV/0!
	\$4,000.32	\$7,262.14	\$8,451.02	\$50,666.34	\$53,549.68	\$62,604.54	14.46%

CATEGORY	MARCH			FY22	YTD		
	2022	2023	2024		FY23	FY24	
Admissions	\$15,449.27	\$14,185.00	\$13,260.40	\$47,269.17	\$49,007.99	\$52,945.50	7.44%
Souvenirs	\$5,891.16	\$5,791.99	\$6,348.46	\$21,712.60	\$21,875.53	\$25,766.58	15.10%
Tax Exmt Souv	\$477.79	\$171.00	\$234.00	\$1,372.82	\$738.00	\$1,183.90	37.66%
Photo Fees	\$0.00			\$300.00	\$75.00	\$75.00	0.00%
Memberships	\$75.00	\$150.00	\$300.00	\$600.00	\$825.00	\$1,175.00	29.79%
Tax	\$488.85	\$477.56	\$523.62	\$1,794.72	\$1,803.69	\$2,125.04	15.12%
Adjustments	\$0.00			-\$0.90	\$0.02	\$0.00	#DIV/0!
	\$22,382.07	\$20,775.55	\$20,666.48	\$73,048.41	\$74,325.23	\$83,271.02	10.74%