

LOG CABIN VILLAGE PROGRAM PARTICIPANTS FY25

1ST QUARTER

CATEGORY	OCTOBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Adult 18-59	353	338	417	353	338	417	18.94%
Youth	159	145	215	159	145	215	32.56%
Adult 60+	160	113	168	160	113	168	32.74%
M4A Youth	5	1	8		1	8	87.50%
M4A Adult	2	3	15		3	15	80.00%
Group Youth	547	702	698	547	702	698	-0.57%
Group Adult	242	308	366	242	308	366	15.85%
Wagons West	25	46	62	25	46	62	25.81%
Prog/Event	393	450	512	393	450	512	12.11%
Virtual Visitor	0			0	0	0	#DIV/0!
Under 4	61	102	100	61	102	100	-2.00%
Guest	22	22	33	22	22	33	33.33%
Member	7	14	12	7	14	12	-16.67%
1 Free Per 10	47	57	43	47	57	43	-32.56%
PS Youth	26	33		26	33	0	#DIV/0!
PS Adult	6	1	2	6	1	2	50.00%
Outreach	208	252	162	208	252	162	-55.56%
Library Pass	16	9	145	16	9	145	93.79%
	2,279	2,596	2,958	2,279	2,596	2,958	12.24%

CATEGORY	NOVEMBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Adult 18-59	292	322	425	645	660	842	21.62%
Youth	166	136	237	325	281	452	37.83%
Adult 60+	94	92	145	254	205	313	34.50%
M4A Youth		3	3		4	11	63.64%
M4A Adult		2	3		5	18	72.22%
Group Youth	677	922	677	1224	1624	1375	-18.11%
Group Adult	272	448	271	514	756	637	-18.68%
Wagons West	49	31	52	74	77	114	32.46%
Prog/Event	372	703	563	765	1153	1075	-7.26%
Virtual Visitor				0	0	0	#DIV/0!
Under 4	64	65	93	125	167	193	13.47%
Guest	15		13	37	22	46	52.17%
Member	11	11	11	18	25	23	-8.70%
1 Free Per 10	46	66	53	93	123	96	-28.13%
PS Youth	24	28	23	50	61	23	-165.22%
PS Adult	7	3	3	13	4	5	20.00%
Outreach	110		12	318	252	174	-44.83%
Library Pass	14	36	59	30	45	204	77.94%
	2,213	2,868	2,643	4,492	5,464	5,601	2.45%

CATEGORY	DECEMBER			FY23	YTD		
	2022	2023	2024		FY24	FY25	
Adult 18-59	398	493	328	1043	1153	1170	1.45%
Youth	210	266	195	535	547	647	15.46%
Adult 60+	66	122	48	320	327	361	9.42%
M4A Youth	1	5	6		9	17	47.06%
M4A Adult	2	5	8		10	26	61.54%
Group Youth	385	337	537	1609	1961	1912	-2.56%
Group Adult	82	131	215	596	887	852	-4.11%
Wagons West				74	77	114	32.46%
Prog/Event	348	528	737	1113	1681	1812	7.23%
Virtual Visitor				0	0	0	#DIV/0!
Under 4	62	90	64	187	257	257	0.00%
Guest				37	22	46	52.17%
Member	17	33	8	35	58	31	-87.10%
1 Free Per 10	32	19	39	125	142	135	-5.19%
PS Youth	18	22	20	68	83	43	-93.02%
PS Adult	10	1		23	5	5	0.00%
Outreach	35	63	128	353	315	302	-4.30%
Library Pass	3	19	47	33	64	251	74.50%
	1,669	2,134	2,380	6,161	7,598	7,981	4.80%

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2ND QUARTER

CATEGORY	JANUARY			FY23	YTD		
	2023	2024	2025		FY24	FY25	
Adult 18-59	265	131	194	1308	1284	1364	5.87%
Youth	93	61	143	628	608	790	23.04%
Adult 60+	61	29	35	381	356	396	10.10%
M4A Youth	1	1	2		10	19	47.37%
M4A Adult	3	3	2		13	28	53.57%
Group Youth	47	74		1656	2035	1912	-6.43%
Group Adult	26	37		622	924	852	-8.45%
Wagons West				74	77	114	32.46%
Prog/Event	7	54	14	1120	1735	1826	4.98%
Virtual Visitor				0	0	0	#DIV/0!
Under 4	42	17	23	229	274	280	2.14%
Guest		12		37	34	46	26.09%
Member	3		7	38	58	38	-52.63%
1 Free Per 10		5		125	147	135	-8.89%
PS Youth				68	83	43	-93.02%
PS Adult				23	5	5	0.00%
Outreach		11	103	353	326	405	19.51%
Library Pass	4	19	28	37	83	279	70.25%
	552	454	551	6,713	8,052	8,532	5.63%

CATEGORY	FEBRUARY			FY23	YTD		
	2023	2024	2025		FY24	FY25	
Adult 18-59	193	119	285	1501	1403	1649	14.92%
Youth	79	203	132	707	811	922	12.04%
Adult 60+	53	52	81	434	408	477	14.47%
M4A Youth		3	6		13	25	48.00%
M4A Adult	2	1	2		14	30	53.33%
Group Youth	380	414	330	2036	2449	2242	-9.23%
Group Adult	108	121	110	730	1045	962	-8.63%
Wagons West				74	77	114	32.46%
Prog/Event	195	179	183	1315	1914	2009	4.73%
Virtual Visitor			88	0	0	88	100.00%
Under 4	53	65	62	282	339	342	0.88%
Guest	20		8	57	34	54	37.04%
Member	8	19	6	46	77	44	-75.00%
1 Free Per 10	29	32	24	154	179	159	-12.58%
PS Youth			4	68	83	47	-76.60%
PS Adult				23	5	5	0.00%
Outreach			3	353	326	408	20.10%
Library Pass	2	9	29	39	92	308	70.13%
	1,122	1,217	1,353	7,835	9,269	9,885	6.23%

CATEGORY	MARCH			FY23	YTD		
	2023	2024	2025		FY24	FY25	
Adult 18-59	631	530	782	2132	1933	2431	20.49%
Youth	471	390	524	1178	1201	1446	16.94%
Adult 60+	184	157	252	618	565	729	22.50%
M4A Youth	4	14	17		27	42	35.71%
M4A Adult	8	10	15		24	45	46.67%
Group Youth	472	669	642	2508	3118	2884	-8.11%
Group Adult	220	286	197	950	1331	1159	-14.84%
Wagons West	97	55	37	171	132	151	12.58%
Prog/Event	313	542	649	1628	2456	2658	7.60%
Virtual Visitor				0	0	88	100.00%
Under 4	106	98	131	388	437	473	7.61%
Guest		31	13	57	65	67	2.99%
Member	10	11	17	56	88	61	-44.26%
1 Free Per 10	52	49	51	206	228	210	-8.57%
PS Youth	30	14	10	98	97	57	-70.18%
PS Adult	10	8	3	33	13	8	-62.50%
Outreach	332	11	8	685	337	416	18.99%
Library Pass	38	27	150	77	119	458	74.02%
	2,978	2,902	3,498	10,813	12,171	13,383	9.06%

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3RD QUARTER

CATEGORY	2023	APRIL 2024	2025	FY23	YTD FY24	FY25	
Adult 18-59	438	361	428	2570	2294	2859	19.76%
Youth	198	161	252	1376	1362	1698	19.79%
Adult 60+	118	134	125	736	699	854	18.15%
M4A Youth	6	2	1		29	43	32.56%
M4A Adult	5	2	4		26	49	46.94%
Group Youth	734	748	935	3242	3866	3819	-1.23%
Group Adult	254	344	437	1204	1675	1596	-4.95%
Wagons West	87	113	27	258	245	178	-37.64%
Prog/Event	355	551	833	1983	3007	3491	13.86%
Virtual Visitor	11			11	0	88	100.00%
Under 4	70	80	126	458	517	599	13.69%
Guest		11	38	57	76	105	27.62%
Member	10	20	18	66	108	79	-36.71%
1 Free Per 10	63	63	82	269	291	292	0.34%
PS Youth	11	20	17	109	117	74	-58.11%
PS Adult	5	2	4	38	15	12	-25.00%
Outreach	187		143	872	337	559	39.71%
Library Pass	38	23	60	115	142	518	72.59%
	2,590	2,635	3,530	13,403	14,806	16,913	12.46%

CATEGORY	2023	MAY 2024	2025	FY23	YTD FY24	FY25	
Adult 18-59	275	278	388	2845	2572	3247	20.79%
Youth	149	148	198	1525	1510	1896	20.36%
Adult 60+	95	95	157	831	794	1011	21.46%
M4A Youth			6		29	49	40.82%
M4A Adult		1	13		27	62	56.45%
Group Youth	609	910	1068	3851	4776	4887	2.27%
Group Adult	147	210	254	1351	1885	1850	-1.89%
Wagons West	70			328	245	178	-37.64%
Prog/Event	342	415	509	2325	3422	4000	14.45%
Virtual Visitor				11	0	88	100.00%
Under 4	50	126	103	508	643	702	8.40%
Guest	2			59	76	105	27.62%
Member	6	19	8	72	127	87	-45.98%
1 Free Per 10	45	75	108	314	366	400	8.50%
PS Youth	20			129	117	74	-58.11%
PS Adult	1	3		39	18	12	-50.00%
Outreach			222	872	337	781	56.85%
Library Pass	18	20	78	133	162	596	72.82%
	1,829	2,300	3,112	15,232	17,106	20,025	14.58%

CATEGORY	2023	JUNE 2024	2025	FY23	YTD FY24	FY25	
Adult 18-59	342	480	475	3187	3052	3722	18.00%
Youth	270	320	369	1795	1830	2265	19.21%
Adult 60+	110	142	129	941	936	1140	17.89%
M4A Youth	5	6	22		35	71	50.70%
M4A Adult	3	3	17		30	79	62.03%
Group Youth	374	568	416	4225	5344	5303	-0.77%
Group Adult	65	97	111	1416	1982	1961	-1.07%
Wagons West	36			364	245	178	-37.64%
Prog/Event	254	397	484	2579	3819	4484	14.83%
Virtual Visitor				11	0	88	100.00%
Under 4	60	61	110	568	704	812	13.30%
Guest	185	26	2	244	102	107	4.67%
Member	8	22	18	80	149	105	-41.90%
1 Free Per 10	28	41	32	342	407	432	5.79%
PS Youth	28	6	4	157	123	78	-57.69%
PS Adult	10			49	18	12	-50.00%
Outreach	94		4	966	337	785	57.07%
Library Pass	44	29	144	177	191	740	74.19%
	1,916	2,198	2,337	17,148	19,304	22,362	13.67%

**LOG CABIN VILLAGE PROGRAM PARTICIPANTS FY25
4TH QUARTER**

CATEGORY	2023	JULY 2024	2025	FY23	YTD FY24	FY25	
Adult 18-59	349	465	527	3536	3517	4249	17.23%
Youth	228	356	400	2023	2186	2665	17.97%
Adult 60+	92	173	148	1033	1109	1288	13.90%
M4A Youth	4	8	15		43	86	50.00%
M4A Adult	3	11	10		41	89	53.93%
Group Youth	299	156	259	4524	5500	5562	1.11%
Group Adult	55	43	86	1471	2025	2047	1.07%
Wagons West				364	245	178	-37.64%
Prog/Event	136	92	146	2715	3911	4484	12.78%
Virtual Visitor				11	0	#REF!	#REF!
Under 4	54	84	107	622	788	919	14.25%
Guest	5		1	249	102	108	5.56%
Member	6	24	16	86	173	121	-42.98%
1 Free Per 10	25	11	24	367	418	456	8.33%
PS Youth		6	2	157	129	80	-61.25%
PS Adult		1		49	19	12	-58.33%
Outreach	22		37	988	337	822	59.00%
Library Pass	13	96	137	190	287	877	67.27%
	1,291	1,526	1,915	18,439	20,830	24,277	14.20%

CATEGORY	AUGUST			FY23	YTD		
	2023	2024	2025		FY24	FY25	
Adult 18-59	99	188	219	3635	3705	4468	17.08%
Youth	78	108	111	2101	2294	2776	17.36%
Adult 60+	39	35	70	1072	1144	1358	15.76%
M4A Youth	1		4		43	90	52.22%
M4A Adult	1		9		41	98	58.16%
Group Youth		53	79	4524	5553	5641	1.56%
Group Adult		4	58	1471	2029	2105	3.61%
Wagons West				364	245	178	-37.64%
Prog/Event	7	27	98	2722	3938	4582	14.05%
Virtual Visitor				11	0	#REF!	#REF!
Under 4	14	19	43	636	807	962	16.11%
Guest	3	8		252	110	108	-1.85%
Member		12	4	86	185	125	-48.00%
1 Free Per 10		4	3	367	422	459	8.06%
PS Youth				157	129	80	-61.25%
PS Adult				49	19	12	-58.33%
Outreach		121	1	988	458	823	44.35%
Library Pass		24	31	190	311	908	65.75%
	242	603	730	18,681	21,433	25,007	14.29%

CATEGORY	SEPTEMBER			FY23	YTD		
	2023	2024	2025		FY24	FY25	
Adult 18-59	251	330	316	3886	4035	4784	15.66%
Youth	116	135	137	2217	2429	2913	16.62%
Adult 60+	117	119	97	1189	1263	1455	13.20%
M4A Youth	1	4	18		47	108	56.48%
M4A Adult	5	4	10		45	108	58.33%
Group Youth	266	184	254	4790	5737	5895	2.68%
Group Adult	89	196	109	1560	2225	2214	-0.50%
Wagons West		59	86	364	304	264	-15.15%
Prog/Event	319	203	183	3041	4141	4765	13.10%
Virtual Visitor				11	0	#REF!	#REF!
Under 4	72	86	94	708	893	1056	15.44%
Guest	3		9	255	110	117	5.98%
Member	14	14	7	100	199	132	-50.76%
1 Free Per 10	24	18	21	391	440	480	8.33%
PS Youth	16			173	129	80	-61.25%
PS Adult	11			60	19	12	-58.33%
Outreach		2		988	460	823	44.11%
Library Pass	12	58	90	202	369	998	63.03%
	1,316	1,412	1431	19,997	22,845	26,438	13.59%