

Log Cabin Heritage Foundation
2024 Budget to Actuals

CATEGORY OF EXPENSE	BUDGET	YTD ACTUAL	REMAINING
Advertising and Marketing			
Digital and print ads, mailouts, partnerships/collaborations			
For FY24--partnership with Sovic Creative			
<i>* budget amended 10/24 to add Nov/Dec.</i>			
subtotal	\$18,600.00	\$17,875.00	\$725.00
Communication			
Web design/hosting (3 yr. subscription)	\$0.00	\$0.00	\$0.00
Zoom subscription	\$159.90	\$149.90	\$10.00
subtotal	\$159.90	\$440.75	-\$280.85
Education Programs			
Exhibit/program content consultation and delivery	\$1,500.00	\$774.00	\$726.00
Program supplies/enhancements	\$1,000.00	\$879.23	\$120.77
subtotal	\$2,500.00	\$1,653.23	\$846.77
Miscellaneous Operating Supplies			
Air Purifier filters	\$500.00	\$269.81	\$230.19
Air Purifiers (if these fail)	\$500.00	\$0.00	\$500.00
Other	\$500.00	\$2,402.77	-\$1,902.77
subtotal	\$1,500.00	\$2,672.58	-\$1,172.58
Museum Store			
Store samples for review	\$100.00	\$0.00	\$100.00
Kit/Craft materials	\$500.00	\$86.95	\$413.05
Merchandising	\$150.00	\$197.18	-\$47.18
subtotal	\$750.00	\$284.13	\$465.87
Professional Development			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats			
subtotal	\$3,500.00	\$3,107.99	\$392.01
Repairs & Maintenance			
subtotal	\$500.00	\$223.27	\$276.73
Site Improvements			
<i>*budget amended 7/24--add funds for collections move</i>			
subtotal	\$3,500.00	\$2,995.72	\$504.28
Special Projects			
Grants/Restricted funds (Summerlee)	\$10,000.00	\$0.00	\$10,000.00
subtotal	\$10,000.00	\$0.00	\$10,000.00
TOTAL:	\$41,009.90	\$29,252.67	\$11,757.23