

**Log Cabin Heritage Foundation**  
2025 Budget to Actuals

<b>CATEGORY OF EXPENSE</b>	<b>BUDGET</b>	<b>YTD</b>		<b>REMAINING</b>
		<b>ACTUAL</b>	<b>REMAINING</b>	
<b>Advertising and Marketing</b>				
Digital and print ads, mailouts, partnerships/collaborations				
Sovic Creative	subtotal	\$21,600.00	\$21,600.00	\$0.00
<b>Communication</b>				
Web design/hosting (3 yr. subscription)		\$0.00	\$588.68	\$0.00
Zoom subscription		\$149.90	\$149.90	\$0.00
	subtotal	\$149.90	\$738.58	-\$588.68
<b>Education Programs</b>				
Exhibit/program content consultation and delivery		\$500.00	\$416.35	\$83.65
Program supplies/enhancements		\$1,500.00	\$1,547.23	-\$47.23
	subtotal	\$2,000.00	\$1,963.58	\$36.42
<b>Miscellaneous Operating Supplies</b>				
Air Purifier filters		\$300.00	\$146.94	\$153.06
Air Purifiers (if these fail)		\$500.00	\$396.96	\$103.04
Other		\$500.00	\$1,148.59	-\$648.59
	subtotal	\$1,300.00	\$1,692.49	-\$392.49
<b>Museum Store</b>				
Kit/Craft materials		\$250.00	\$564.40	-\$314.40
Merchandising		\$150.00	\$0.00	\$150.00
	subtotal	\$400.00	\$564.40	-\$164.40
<b>Professional Development</b>				
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/retreats				
	subtotal	\$6,000.00	\$6,241.70	-\$241.70
<b>Repairs &amp; Maintenance</b>				
	subtotal	\$200.00	\$321.70	-\$121.70
<b>Site Improvements</b>				
	subtotal	\$500.00	\$891.53	-\$391.53
	<b>TOTAL:</b>	<b>\$32,149.90</b>	<b>\$34,013.98</b>	<b>-\$1,864.08</b>

<b>Special Projects</b>				
Grants/Restricted funds				
	Summerlee	\$10,000.00	\$249.72	\$9,750.28
	Humanities Texas	\$750.00	\$750.00	\$0.00
	TCHS (sign)	\$500.00	\$0.00	\$500.00
	subtotal	\$11,250.00	\$999.72	\$10,250.28