

Log Cabin Heritage Foundation

2025 Budget to Actuals

CATEGORY OF EXPENSE		BUDGET	YTD ACTUAL	REMAINING
Advertising and Marketing				
Digital and print ads, mailouts, partnerships/collaborations				
Sovic Creative	subtotal	\$21,600.00	\$21,600.00	\$0.00
Communication				
Web design/hosting (3 yr. subscription)		\$0.00	\$588.68	\$0.00
Zoom subscription		\$149.90	\$149.90	\$0.00
subtotal		\$149.90	\$738.58	-\$588.68
Education Programs				
Exhibit/program content consultation and delivery		\$500.00	\$416.35	\$83.65
Program supplies/enhancements		\$1,500.00	\$1,547.23	-\$47.23
subtotal		\$2,000.00	\$1,963.58	\$36.42
Miscellaneous Operating Supplies				
Air Purifier filters		\$300.00	\$146.94	\$153.06
Air Purifiers (if these fail)		\$500.00	\$396.96	\$103.04
Other		\$500.00	\$1,148.59	-\$648.59
subtotal		\$1,300.00	\$1,692.49	-\$392.49
Museum Store				
Kit/Craft materials		\$250.00	\$564.40	-\$314.40
Merchandising		\$150.00	\$0.00	\$150.00
subtotal		\$400.00	\$564.40	-\$164.40
Professional Development				
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats				
subtotal		\$6,000.00	\$6,241.70	-\$241.70
Repairs & Maintenance				
subtotal		\$200.00	\$321.70	-\$121.70
Site Improvements				
subtotal		\$500.00	\$891.53	-\$391.53
TOTAL:		\$32,149.90	\$34,013.98	-\$1,864.08

Special Projects

Grants/Restricted funds

Summerlee	\$10,000.00	\$249.72	\$9,750.28
Humanities Texas	\$750.00	\$750.00	\$0.00
TCHS (sign)	\$500.00	\$0.00	\$500.00
subtotal	\$11,250.00	\$999.72	\$10,250.28