

Log Cabin Heritage Foundation
2024 Budget to Actuals

CATEGORY OF EXPENSE	BUDGET	YTD ACTUAL	REMAINING
Advertising and Marketing			
Digital and print ads, mailouts, partnerships/collaborations For FY24--partnership with Sovic Creative			
subtotal	\$15,000.00	\$4,000.00	\$11,000.00
Communication			
Web design/hosting (3 yr. subscription)	\$0.00	\$0.00	\$0.00
Zoom subscription	\$159.90	\$0.00	\$159.90
subtotal	\$159.90	\$0.00	\$159.90
Education Programs			
Exhibit/program content consultation and delivery	\$1,500.00	\$450.00	\$1,050.00
Program supplies/enhancements	\$1,000.00	\$0.00	\$1,000.00
subtotal	\$2,500.00	\$450.00	\$2,050.00
Miscellaneous Operating Supplies			
Air Purifier filters	\$500.00	\$69.98	\$430.02
Air Purifiers (if these fail)	\$500.00	\$0.00	\$500.00
Other	\$500.00	\$2,256.33	-\$1,756.33
subtotal	\$1,500.00	\$2,326.31	-\$826.31
Museum Store			
Store samples for review	\$100.00	\$0.00	\$100.00
Kit/Craft materials	\$500.00	\$86.95	\$413.05
Merchandising	\$150.00	\$0.00	\$150.00
subtotal	\$750.00	\$86.95	\$663.05
Professional Development			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats			
subtotal	\$3,500.00	\$758.17	\$2,741.83
Repairs & Maintenance			
subtotal	\$500.00	\$0.00	\$500.00
Site Improvements			
subtotal	\$1,000.00	\$81.19	\$918.81
Special Projects			
Grants/Restricted funds (Summerlee)	\$10,000.00	\$0.00	\$10,000.00
subtotal	\$10,000.00	\$0.00	\$10,000.00
TOTAL:	\$34,909.90	\$7,702.62	\$27,207.28