

LOG CABIN VILLAGE REVENUE STATUS

FY 26

1ST QUARTER

CATEGORY	2023	OCTOBER 2024	2025	FY24	YTD FY25	FY26	
Admissions	\$10,802.00	\$12,344.86	\$14,310.00	\$10,802.00	\$12,344.86	\$14,310.00	13.73%
Souvenirs	\$4,648.15	\$4,327.59	\$5,090.41	\$4,648.15	\$4,327.59	\$5,090.41	14.99%
Tax Exmt Souv	\$198.00	\$301.00	\$428.00	\$198.00	\$301.00	\$428.00	29.67%
Photo Fees	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$0.00	#DIV/0!
Memberships	\$150.00	\$150.00	\$100.00	\$150.00	\$150.00	\$100.00	-50.00%
Tax	\$383.43	\$356.81	\$419.93	\$383.43	\$356.81	\$419.93	15.03%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$16,181.58	\$17,675.26	\$20,348.34	\$16,181.58	\$17,675.26	\$20,348.34	13.14%

CATEGORY	2023	NOVEMBER 2024	2025	FY24	YTD FY25	FY26	
Admissions	\$12,315.50	\$12,221.29	\$12,101.50	\$23,117.50	\$24,566.15	\$26,411.50	6.99%
Souvenirs	\$6,128.00	\$5,633.48	\$4,900.80	\$10,776.15	\$9,961.07	\$9,991.21	0.30%
Tax Exmt Souv	\$338.00	\$179.00	\$736.00	\$536.00	\$480.00	\$1,164.00	58.76%
Photo Fees			\$0.00	\$0.00	\$195.00	\$0.00	#DIV/0!
Memberships	\$75.00	\$100.00	\$375.00	\$225.00	\$250.00	\$475.00	47.37%
Tax	\$505.23	\$464.55	\$404.22	\$888.66	\$821.36	\$824.15	0.34%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$19,361.73	\$18,598.32	\$18,517.52	\$35,543.31	\$36,273.58	\$38,865.86	6.67%

CATEGORY	2023	DECEMBER 2024	2025	FY24	YTD FY25	FY26	
Admissions	\$9,257.80	\$7,259.69	\$7,717.20	\$32,375.30	\$31,825.84	\$34,128.70	6.75%
Souvenirs	\$5,145.73	\$3,227.80	\$3,803.65	\$15,921.88	\$13,188.87	\$13,794.86	4.39%
Tax Exmt Souv	\$163.90	\$139.00	\$515.90	\$699.90	\$619.00	\$1,679.90	63.15%
Photo Fees			\$0.00	\$0.00	\$195.00	\$0.00	#DIV/0!
Memberships	\$350.00	\$100.00	\$150.00	\$575.00	\$350.00	\$625.00	44.00%
Tax	\$424.49	\$266.26	\$313.71	\$1,313.15	\$1,087.62	\$1,137.86	4.42%
Adjustments				\$0.00	\$0.00	\$0.00	#DIV/0!
	\$15,341.92	\$10,992.75	\$12,500.46	\$50,885.23	\$47,266.33	\$51,366.32	7.98%