

LOG CABIN VILLAGE REVENUE STATUS

FY 25

2ND QUARTER

CATEGORY	JANUARY			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$3,178.00	\$2,277.50	\$2,347.50	\$29,976.29	\$34,652.80	\$34,173.34	-1.40%
Souvenirs	\$2,268.11	\$967.05	\$1,229.28	\$14,099.69	\$16,888.93	\$14,418.15	-17.14%
Tax Exmt Souv	\$11.00	\$59.00	\$7.00	\$374.00	\$758.90	\$626.00	-21.23%
Photo Fees				\$75.00	\$0.00	\$195.00	100.00%
Memberships		\$25.00	\$225.00	\$600.00	\$600.00	\$575.00	-4.35%
Tax	\$187.02	\$79.74	\$101.36	\$1,162.54	\$1,392.89	\$1,188.98	-17.15%
Adjustments	\$0.02			\$0.02	\$0.00	\$0.00	#DIV/0!
	\$5,644.15	\$3,408.29	\$3,910.14	\$46,287.54	\$54,293.52	\$51,176.47	-6.09%

CATEGORY	FEBRUARY			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$4,846.70	\$5,147.30	\$5,545.00	\$34,822.99	\$39,800.10	\$39,718.34	-0.21%
Souvenirs	\$1,983.85	\$2,529.19	\$2,469.33	\$16,083.54	\$19,418.12	\$16,887.48	-14.99%
Tax Exmt Souv	\$193.00	\$191.00	\$146.00	\$567.00	\$949.90	\$772.00	-23.04%
Photo Fees		\$75.00	\$0.00	\$75.00	\$75.00	\$195.00	61.54%
Memberships	\$75.00	\$300.00	\$150.00	\$675.00	\$900.00	\$725.00	-24.14%
Tax	\$163.59	\$208.53	\$203.66	\$1,326.13	\$1,601.42	\$1,392.64	-14.99%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$7,262.14	\$8,451.02	\$8,513.99	\$53,549.68	\$62,744.54	\$59,690.46	-5.12%

CATEGORY	MARCH			FY23	YTD FY24	FY25	
	2023	2024	2025				
Admissions	\$14,185.00	\$13,260.40	\$16,969.93	\$49,007.99	\$53,060.50	\$56,688.27	6.40%
Souvenirs	\$5,791.99	\$6,348.46	\$6,365.76	\$21,875.53	\$25,766.58	\$23,253.24	-10.81%
Tax Exmt Souv	\$171.00	\$234.00	\$164.80	\$738.00	\$1,183.90	\$936.80	-26.38%
Photo Fees			\$75.00	\$75.00	\$75.00	\$270.00	72.22%
Memberships	\$150.00	\$300.00	\$125.00	\$825.00	\$1,200.00	\$850.00	-41.18%
Tax	\$477.56	\$523.62	\$525.03	\$1,803.69	\$2,125.04	\$1,917.67	-10.81%
Adjustments				\$0.02	\$0.00	\$0.00	#DIV/0!
	\$20,775.55	\$20,666.48	\$24,225.52	\$74,325.23	\$83,411.02	\$83,915.98	0.60%