

**Log Cabin Heritage Foundation**  
2024 Budget to Actuals

CATEGORY OF EXPENSE	BUDGET	YTD ACTUAL	REMAINING
<b>Advertising and Marketing</b>			
Digital and print ads, mailouts, partnerships/collaborations For FY24--partnership with Sovic Creative			
<b>subtotal</b>	<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>
<b>Communication</b>			
Web design/hosting (3 yr. subscription)	\$0.00	\$0.00	\$0.00
Zoom subscription	\$159.90	\$0.00	\$159.90
<b>subtotal</b>	<b>\$159.90</b>	<b>\$0.00</b>	<b>\$159.90</b>
<b>Education Programs</b>			
Exhibit/program content consultation and delivery	\$1,500.00	\$450.00	\$1,050.00
Program supplies/enhancements	\$1,000.00	\$38.21	\$961.79
<b>subtotal</b>	<b>\$2,500.00</b>	<b>\$488.21</b>	<b>\$2,011.79</b>
<b>Miscellaneous Operating Supplies</b>			
Air Purifier filters	\$500.00	\$136.95	\$363.05
Air Purifiers (if these fail)	\$500.00	\$0.00	\$500.00
Other	\$500.00	\$2,362.92	-\$1,862.92
<b>subtotal</b>	<b>\$1,500.00</b>	<b>\$2,499.87</b>	<b>-\$999.87</b>
<b>Museum Store</b>			
Store samples for review	\$100.00	\$0.00	\$100.00
Kit/Craft materials	\$500.00	\$86.95	\$413.05
Merchandising	\$150.00	\$0.00	\$150.00
<b>subtotal</b>	<b>\$750.00</b>	<b>\$86.95</b>	<b>\$663.05</b>
<b>Professional Development</b>			
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats			
<b>subtotal</b>	<b>\$3,500.00</b>	<b>\$813.08</b>	<b>\$2,686.92</b>
<b>Repairs &amp; Maintenance</b>			
<b>subtotal</b>	<b>\$500.00</b>	<b>\$85.48</b>	<b>\$414.52</b>
<b>Site Improvements</b>			
<b>subtotal</b>	<b>\$1,000.00</b>	<b>\$333.13</b>	<b>\$666.87</b>
<b>Special Projects</b>			
Grants/Restricted funds (Summerlee)	\$10,000.00	\$0.00	\$10,000.00
<b>subtotal</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>TOTAL:</b>	<b>\$34,909.90</b>	<b>\$14,306.72</b>	<b>\$20,603.18</b>