

Log Cabin Heritage Foundation
2025 Proposed Expense Budget

CATEGORY OF EXPENSE	2024 ACTUAL	PROPOSED BUDGET
Advertising and Marketing		
Digital and print ads, mailouts, partnerships/collaborations For FY25--partnership with Sovic Creative	subtotal	\$17,875.00
		\$18,000.00
Communication		
Web design/hosting (3 yr. subscription) <i>(due Jan. 2026)</i>	\$0.00	\$0.00
Zoom subscription	\$149.90	\$149.90
	subtotal	\$440.75
		\$149.90
Education Programs		
Exhibit/program content consultation and delivery	\$774.00	\$500.00
Program supplies/enhancements	\$879.23	\$1,500.00
	subtotal	\$1,653.23
		\$2,000.00
Miscellaneous Operating Supplies		
Air Purifier filters	\$269.81	\$300.00
Air Purifiers (if these fail)	\$0.00	\$500.00
Other	\$2,402.77	\$500.00
	subtotal	\$2,672.58
		\$1,300.00
Museum Store		
Store samples for review	\$0.00	\$0.00
Kit/Craft materials	\$86.95	\$250.00
Merchandising	\$197.18	\$150.00
	subtotal	\$284.13
		\$400.00
Professional Development		
Includes registration, lodging, airfare, parking, meals, etc. For both full and part-time staff; also for staff training/ retreats	subtotal	\$3,107.99
		\$6,000.00
Repairs & Maintenance		
	subtotal	\$223.27
		\$200.00
Site Improvements		
	subtotal	\$2,995.72
		\$500.00
Special Projects		
Grants/Restricted funds (Summerlee)	\$0.00	\$10,000.00
	subtotal	\$0.00
		\$10,000.00
TOTAL:		\$29,252.67
		\$38,549.90